

ANNUAL BUDGET FOR YANKTON COUNTY, SD
For Year January 1, 2019 through December 31, 2019

Governmental Funds

	General Fund	Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	24/7 Fund	Government Building Fund	Debt Service Fund	M & PR Fund	Historical Preservation Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	184,193.00									
112 Contingency	300,000.00									
120 Elections	10,805.00									
130 Judicial System	385,000.00									
140 Financial Administration										
141 Auditor	246,735.00									
142 Treasurer	288,982.00									
143 Data Processing	106,600.00									
149 Other										
150 Legal Services										
151 States Attorney	476,671.00									
152 Public Defender										
153 Court Appointed Attorney										
154 Abused and Neglected Child Defense										
159 Clerp	20,000.00									
160 Other										
161 General Government Building	306,891.00						60,000.00			
162 Director of Equalization	452,000.00									
163 Register of Deeds	222,953.00								8,000.00	
164 Judgments										
165 Veterans' Service Officer	50,123.00									
166 Predatory Animal (GFP)	3,200.00									
167 Disability Coordinator										
168 Self Insurance Plan										
169 Safety Center Building	53,500.00									
170 Geographic Information System										
TOTAL GENERAL GOVERNMENT	3,107,653.00						60,000.00		8,000.00	0.00

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400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	128,870.00									
412 Public Welfare	10,000.00									
413 LIEAP										
414 Medicaid Contribution										
415 Contact	50,000.00									
419 Catastrophic	5,000.00									
420 Health Assistance										
421 County Nurse	68,047.00									
422 Health Services										
423 Hospital										
424 Ambulance	1,145,030.00									
425 Board of Health										
427 WIC	22,276.00									
429 Other										
430 Social Services										
431 Day Care Centers										
432 Child Support Enforcement										
433 Care of Aged										
434 Domestic Abuse					10,000.00					
439 Other										
440 Mental Health Services										
441 Mentally Ill	100,000.00									
442 Developmentally Disabled										
443 Drug Abuse										
444 Mental Health Centers	103,646.00									
445 Mental Ill Board	85,000.00									
TOTAL HEALTH & WELFARE	1,717,869.00				10,000.00					

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700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning	250,782.00										
712 Urban & Rural Development											
719 Other											
720 Economic Development											
721 Tourism, Ind. & Rec. Development	50,000.00										
729 Other											
TOTAL URBAN & ECONOMIC DEVELOPMENT	300,782.00										
750 INTERGOVERNMENTAL EXPENDITURES											
800 DEBT SERVICE							617,000.00				335,000.00
850 PAYMENTS TO LOCAL EDUCATION AGENCIES											
900 Other Uses											
910 Other Financing Uses											
911 Transfers Out	1,995,738.00										
912 Payments to Refunded Debt Escrow											
913 Special Items											
914 Extraordinary Items											
915 Discount on Bonds Issued											
TOTAL OTHER USES	1,995,738.00										
TOTAL EXPENDITURE APPROPRIATION	10,659,885.00	4,379,247.00	627,926.00	227,094.00	10,000.00	89,932.00	60,000.00	617,000.00	8,000.00	101,579.00	335,000.00
Capital Outlay Accumulations (SDCL 7-21-51)	81,000.00			25,000.00							
TOTAL APPROPRIATIONS	10,740,885.00	4,379,247.00	627,926.00	252,094.00	10,000.00	89,932.00	60,000.00	617,000.00	8,000.00	101,579.00	335,000.00

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	DLA General Fund	Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	24/7 Fund	Government Building Fund	Debt Service Fund	M & PR Fund	Historical Preservation Fund	Debt Service Napa Junction
										0	
Cash Balance Applied	2,305,517.00	0.00	407,326.00	0.00	2,800.00	29,782.00	2,000.00	-5,500.00	-7,000.00	-1,420.00	0.00
311 Current Property Tax Levy	6,091,328.00	382,345.00					60,000.00	617,000.00		101,579.00	140,000.00
Less current uncollected		()	()	()	()	()	()	()	()	()	()
Less 25% to Cities	-22,286.00	()	()	()	()	()	()	()	()	()	()
Road & Bridge Levy											
312/319 - Other Taxes	54,400.00	479,550.00					800.00	5,400.00		1,200.00	0.00
NET TOTAL TAXES	6,123,442.00	861,895.00	0.00	0.00	0.00	0.00	60,800.00	622,400.00	0.00	102,779.00	140,000.00
320 Licenses & Permits	42,500.00	1000			5,000.00						
330 Intergovernmental Revenue	393,000.00	1,940,000.00	220,000.00	50,000.00		0.00		0.00		0.00	0.00
340 Charges for Goods & Services	2,177,970.00	1,000.00			2,000.00	60,000.00			15,000.00		
350 Fines & Forfeits	35,000.00				200						
360 Miscellaneous Revenue	196,500.00	600.00	600.00	70.00		150.00	200.00	100.00		20.00	195,000.00
370 Other Financing Sources	4,000.00	0.00								200.00	
Transfers		1,793,714.00		202,024.00							
	2,848,970.00	3,736,314.00	220,600.00	252,094.00	7,200.00	60,150.00	200.00	100.00	15,000.00	220.00	195,000.00
SUBTOTAL	11,277,929.00	4,598,209.00	627,926.00	252,094.00	10,000.00	89,932.00	63,000.00	617,000.00	8,000.00	101,579.00	335,000.00
Less 5% (SDCL 7-21-18)	537,044.25	218,962.35					3,000.00			5,078.95	
NET MEANS OF FINANCE	10,740,885	4,379,247	627,926	252,094	10,000	89,932	60,000	617,000	8,000	101,579	335,000
TOTAL APPROPRIATIONS	10,740,885	4,379,247	627,926	252,094	10,000	89,932	60,000	617,000	8,000	101,579	335,000

resolution

Tax Levy in

RESOLUTION

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	6,091,328.00	2.998
Library		
LIMITED LEVY (10-12-21) - SUB TOTAL	6,091,328.00	2.998
OUTSIDE LIMITED LEVY:		
County Snow Removal Fund (34-5-2)		
* Highway and Bridge Reserve (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)	60,000.00	0.030
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
Debt Service	617,000.00	0.304
Historical Preservation	101,579.00	0.050
UNLIMITED LEVY - SUB TOTAL	778,579.00	0.384
LIMITED AND UNLIMITED LEVY - SUB-TOTAL		
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)	332,345.00	0.616
Secondary Road (Unorg. PT-76) OPT/OUT	50,000.00	0.093
Highway & Bridge		
TOTAL SPECIAL LEVIES	382,345.00	0.709
TOTAL TAXES LEVIED BY COU	7,252,252.00	4.091

ADOPTION OF ANNUAL BUDGET
Yankton County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,
Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and
Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR YANKTON County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2019 and ending December 31, 2019 and the same is hereby approved and adopted by the Board of County Commissioners of YANKTON County, South Dakota, this 18th day of September, 2018. The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor YANKTON County, South Dakota. The accompanying taxes are levied by YANKTON County for the year January 1, 2019 through December 31, 2019.

BOARD OF COUNTY COMMISSIONERS OF
YANKTON County, South Dakota

- Todd Woods
- Debra Bodentstedt
- Raymon Epp
- Don Kettering
- Gary Swensen

Patty Hojem
Yankotn County Auditor

As of September 18, 2018 these levies are (not) approved by the Department of Revenue