

ANNUAL BUDGET FOR YANKTON COUNTY, SD
For Year January 1, 2020 through December 31, 2020

Governmental Funds

	General Fund	Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	24/7 Fund	Government Building Fund	Debt Service Fund	M & PR Fund	Historical Preservation Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	185,449.00									
112 Contingency	400,000.00									
120 Elections	69,309.00									
130 Judicial System	515,000.00									
140 Financial Administration										
141 Auditor	256,115.00									
142 Treasurer	298,903.00									
143 Data Processing	116,300.00									
149 Other										
150 Legal Services										
151 States Attorney	493,512.00									
152 Public Defender										
153 Court Appointed Attorney										
154 Abused and Neglected Child Defense										
159 Clerp	30,000.00									
160 Other										
161 General Government Building	228,194.00						20,000.00			
162 Director of Equalization	479,000.00									
163 Register of Deeds	227,997.00								7,000.00	
164 Judgments										
165 Veterans' Service Officer	52,670.00									
166 Predatory Animal (GFP)	3,200.00									
167 Disability Coordinator										
168 Self Insurance Plan										
169 Safety Center Building	318,467.00									
170 Geographic Information System										
TOTAL GENERAL GOVERNMENT	3,674,116.00						20,000.00		7,000.00	0.00

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400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	125,400.00									
412 Public Welfare	10,000.00									
413 LIEAP										
414 Medicaid Contribution										
415 Contact	50,000.00									
419 Catastrophic	2,000.00									
420 Health Assistance										
421 County Nurse	70,522.00									
422 Health Services										
423 Hospital										
424 Ambulance	1,208,388.00									
425 Board of Health										
427 WIC	22,966.00									
429 Other										
430 Social Services										
431 Day Care Centers										
432 Child Support Enforcement										
433 Care of Aged										
434 Domestic Abuse					10,000.00					
439 Other										
440 Mental Health Services										
441 Mentally Ill	100,000.00									
442 Developmentally Disabled										
443 Drug Abuse										
444 Mental Health Centers	106,000.00									
445 Mental Ill Board	88,000.00									
TOTAL HEALTH & WELFARE	1,783,276.00				10,000.00					

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500 Culture & Recreation										
510 Culture										
511 Public Library	15,000.00									
512 Historical Museum										
513 County Monuments										
514 Historical Sites	18,000.00									102,500.00
515 Memorial Day Expense										
516 Arts	0.00									
519 Other										
520 Recreation										
521 Recreation Program										
522 Parks										
523 Exhibition Building O & M										
524 County Fair										
525 Senior Citizens	47,739.00									
529 Other										
TOTAL CULTURAL & RECREATION	80,739.00									102,500.00
600 Conservation of Natural Resources										
610 Soil Conservation										
611 County Extension	171,745.00									
612 Soil Conservation Districts	55,151.00									
613 Rodent Control										
614 Predator Control Districts										
615 Weed Control	116,816.00									
616 Grasshopper & Pest Control										
619 Other										
620 Water Conservation										
621 Geological Survey										
622 Weather Modification										
623 Water Conservation Districts										
624 Drainage Commission (SDCL 46A-10A-34)	1,000.00									
629 Other										
TOTAL CONSERVATION OF NATURAL RESOURCES	344,712.00									0.00

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700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning	222,816.00										
712 Urban & Rural Development											
719 Other											
720 Economic Development											
721 Tourism, Ind. & Rec. Developm	25,000.00										
729 Other											
TOTAL URBAN & ECONOMIC DEVELOP	247,816.00										
750 INTERGOVERNMENTAL EXPENDITURES											
800 DEBT SERVICE								615,000.00			430,000.00
850 PAYMENTS TO LOCAL EDUCATION AGENCIES											
900 Other Uses											
910 Other Financing Uses											
911 Transfers Out	2,197,579.00										
912 Payments to Refunded Debt Escrow											
913 Special Items											
914 Extraordinary Items											
915 Discount on Bonds Issued											
TOTAL OTHER USES	2,197,579.00										
TOTAL EXPENDITURE APPROPRIATION	11,591,828.00	4,671,120.00	222,010.00	280,144.00	10,000.00	89,432.00	20,000.00	615,000.00	7,000.00	102,500.00	430,000.00
Capital Outlay Accumulations (SDCL 7-21-51)	290,000.00			10,000.00							
TOTAL APPROPRIATIONS	11,881,828.00	4,671,120.00	222,010.00	290,144.00	10,000.00	89,432.00	20,000.00	615,000.00	7,000.00	102,500.00	430,000.00

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	DLA General Fund	Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	24/7 Fund	Government Building Fund	Debt Service Fund	M & PR Fund	Historical Preservation Fund	Debt Service Napa Junction
Cash Balance Applied	3,142,931.00	0.00	-990.00	0.00	2,850.00	24,179.00	0.00	-5,500.00	-8,000.00	-771.00	0.00
311 Current Property Tax Levy	6,384,429.00	390,321.00					20,000.00	615,000.00		102,500.00	430,000.00
Less current uncollected		()	()	()	()	()	()	()	()	()	()
Less 25% to Cities	-22,286.00	()	()	()	()	()	()	()	()	()	()
Road & Bridge Levy											
312/319 - Other Taxes	47,400.00	479,250.00					800.00	5,000.00		750.00	0.00
NET TOTAL TAXES	6,409,543.00	869,571.00	0.00	0.00	0.00	0.00	20,800.00	620,000.00	0.00	103,250.00	430,000.00
320 Licenses & Permits	45,500.00	3000			5,000.00						
330 Intergovernmental Revenue	401,000.00	2,059,100.00	220,000.00	51,000.00		0.00		0.00		0.00	0.00
340 Charges for Goods & Services	2,401,370.00	9,000.00			1,650.00	65,000.00			15,000.00		
350 Fines & Forfeits	37,000.00				500						
360 Miscellaneous Revenue	34,575.00	2,500.00	3,000.00	70.00		250.00	200.00	500.00		21.00	
370 Other Financing Sources	4,000.00	3,000.00								0.00	
Transfers		1,958,505.00		239,074.00							
	2,923,445.00	4,035,105.00	223,000.00	290,144.00	7,150.00	65,250.00	200.00	500.00	15,000.00	21.00	0.00
SUBTOTAL	12,475,919.00	4,904,676.00	222,010.00	290,144.00	10,000.00	89,429.00	21,000.00	615,000.00	7,000.00	102,500.00	430,000.00
Less 5% (SDCL 7-21-18)	594,091.40	233,556.00					1,000.00			0.00	
NET MEANS OF FINANCE	11,881,828	4,671,120	222,010	290,144	10,000	89,429	20,000	615,000	7,000	102,500	430,000
TOTAL APPROPRIATIONS	11,881,828	4,671,120	222,010	290,144	10,000	89,432	20,000	615,000	7,000	102,500	430,000

resolution

Tax Levy in

RESOLUTION

COUNTY TAX LEVIES	Dollars	\$'s/1,000
WITHIN LIMITED LEVY:		
* General County Purposes (10-12-9)	6,384,429.00	3.058
Library		
LIMITED LEVY (10-12-21) - SUB TOTAL	6,384,429.00	3.058
OUTSIDE LIMITED LEVY:		
County Snow Removal Fund (34-5-2)		
* Highway and Bridge Reserve (10-12-13)		
Courthouse, Jail, etc., Bldg. (7-25-1)	20,000.00	0.010
Bond Interest Sinking (7-24-18)		
Ag Building (7-27-1)		
Debt Service	615,000.00	0.295
Historical Preservation	102,500.00	0.005
UNLIMITED LEVY - SUB TOTAL	737,500.00	0.310
LIMITED AND UNLIMITED LEVY - SUB-TOTAL		
OTHER SPECIAL LEVIES		
Secondary Road (Unorg. PT-76) (31-12-27)	340,321.00	0.612
Secondary Road (Unorg. PT-76) OPT/OUT	50,000.00	0.090
Highway & Bridge		
TOTAL SPECIAL LEVIES	390,321.00	0.702
TOTAL TAXES LEVIED BY COU	7,512,250.00	4.070

ADOPTION OF ANNUAL BUDGET
Yankton County, South Dakota

Whereas, (7-21-5 thru 13), SDCL provides that the Board of County Commissioners shall each year prepare a Provisional Budget of all contemplated expenditures and revenues of the County and all its institutions and agencies for such fiscal year and,
Whereas, the Board of County Commissioners did prepare a Provisional Budget and cause same to be published by law, and
Whereas, due and legal notice has been given to the meeting of the Board of County Commissioners for the consideration of such Provisional Budget and all changes, elimination's and additions have been made thereto.

NOW THEREFORE BE IT RESOLVED, That such provisional budget as amended and all its purposes, schedules, appropriations, amounts, estimates and all matters therein set forth, SHALL BE APPROVED AND ADOPTED AS THE ANNUAL BUDGET OF THE APPROPRIATION AND EXPENDITURES FOR YANKTON County, South Dakota and all its institutions and agencies for calendar year beginning January 1, 2020 and ending December 31, 2020 and the same is hereby approved and adopted by the Board of County Commissioners of YANKTON County, South Dakota, this 3rd day of September, 2019.
The Annual Budget so adopted is available for public inspection during normal business hours at the office of the county auditor YANKTON County, South Dakota. The accompanying taxes are levied by YANKTON County for the year January 1, 2020 through December 31, 2020.

BOARD OF COUNTY COMMISSIONERS OF
YANKTON County, South Dakota

- Dan Klimisch
- Cheri Loest
- Don Kettering
- Joseph Healy
- Gary Swensen

Patty Hojem
Yankotn County Auditor

As of September 3, 2018 these levies are (not) approved by the Department of Revenue