

PROVISIONAL BUDGET FOR YANKTON COUNTY, SD  
For Year January 1, 2020 through December 31, 2020

Governmental Funds

	General Fund	Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	24/7 Fund	Government Building Fund	Debt Service Fund	M & PR Fund	Historical Preservation Fund
100 General Government										
110 Legislative										
111 Board of County Commissioners	185,449.00									
112 Contingency	400,000.00									
120 Elections	69,309.00									
130 Judicial System	475,000.00									
140 Financial Administration										
141 Auditor	256,115.00									
142 Treasurer	298,903.00									
143 Data Processing	116,300.00									
149 Other										
150 Legal Services										
151 States Attorney	504,298.00									
152 Public Defender										
153 Court Appointed Attorney										
154 Abused and Neglected Child Defense										
159 Clerp	30,000.00									
160 Other										
161 General Government Building	228,194.00						20,000.00			
162 Director of Equalization	479,000.00									
163 Register of Deeds	227,997.00								7,000.00	
164 Judgments										
165 Veterans' Service Officer	52,670.00									
166 Predatory Animal (GFP)	3,200.00									
167 Disability Coordinator										
168 Self Insurance Plan										
169 Safety Center Building	318,467.00									
170 Geographic Information System										
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,644,902.00</b>						<b>20,000.00</b>		<b>7,000.00</b>	<b>0.00</b>



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400 Health & Welfare										
410 Economic Assistance										
411 Support of Poor	125,400.00									
412 Public Welfare	10,000.00									
413 LIEAP										
414 Medicaid Contribution										
415 Contact	50,000.00									
419 Catastrophic	2,000.00									
420 Health Assistance										
421 County Nurse	70,522.00									
422 Health Services										
423 Hospital										
424 Ambulance	1,208,388.00									
425 Board of Health										
427 WIC	22,966.00									
429 Other										
430 Social Services										
431 Day Care Centers										
432 Child Support Enforcement										
433 Care of Aged										
434 Domestic Abuse					10,000.00					
439 Other										
440 Mental Health Services										
441 Mentally Ill	100,000.00									
442 Developmentally Disabled										
443 Drug Abuse										
444 Mental Health Centers	106,000.00									
445 Mental Ill Board	88,000.00									
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>1,783,276.00</b>				<b>10,000.00</b>					



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700 Urban & Economic Development										
710 Urban Development										
711 Planning & Zoning	196,917.00									
712 Urban & Rural Development										
719 Other										
720 Economic Development										
721 Tourism, Ind. & Rec. Development	50,000.00									
729 Other										
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	<b>246,917.00</b>									
<b>750 INTERGOVERNMENTAL EXPENDITURES</b>										
<b>800 DEBT SERVICE</b>							615,000.00			
<b>850 PAYMENTS TO LOCAL EDUCATION AGENCIES</b>										
900 Other Uses										
910 Other Financing Uses										
911 Transfers Out	2,207,579.00									
912 Payments to Refunded Debt Escrow	0.00									
913 Special Items										
914 Extraordinary Items										
915 Discount on Bonds Issued										
<b>TOTAL OTHER USES</b>	<b>2,207,579.00</b>						0.00	0.00	0.00	
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>11,555,976.00</b>	<b>4,671,120.00</b>	<b>222,010.00</b>	<b>280,144.00</b>	<b>10,000.00</b>	<b>89,432.00</b>	<b>20,000.00</b>	<b>615,000.00</b>	<b>7,000.00</b>	<b>101,532.00</b>
Capital Outlay Accumulations (SDCL 7-21-51)	326,000.00			20,000.00						
<b>TOTAL APPROPRIATIONS</b>	<b>11,881,976.00</b>	<b>4,671,120.00</b>	<b>222,010.00</b>	<b>300,144.00</b>	<b>10,000.00</b>	<b>89,432.00</b>	<b>20,000.00</b>	<b>615,000.00</b>	<b>7,000.00</b>	<b>101,532.00</b>

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	DLA General Fund	Road and Bridge Fund	Emergency E911 Fund	Emergency Management Fund	Domestic Abuse Fund	24/7 Fund	Government Building Fund	Debt Service Fund	M & PR Fund	Historical Preservation Fund
Cash Balance Applied	3,143,087.00	0.00	-990.00	0.00	2,850.00	24,182.00	-800.00	-5,500.00	-8,000.00	-4,239.00
311 Current Property Tax Levy	6,384,429.00	390,321.00					20,000.00	615,000.00		105,000.00
Less current uncollected		( )	( )	( )	( )	( )	( )	( )	( )	( )
Less 25% to Cities	-22,286.00	( )	( )	( )	( )	( )	( )	( )	( )	( )
Road & Bridge Levy		0.00								
312/319 - Other Taxes	47,400.00	479,250.00					800.00	5,000.00		750.00
<b>NET TOTAL TAXES</b>	<b>6,409,543.00</b>	<b>869,571.00</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>20,800.00</b>	<b>620,000.00</b>	<b>0.00</b>	<b>105,750.00</b>
320 Licenses & Permits	45,500.00	3,000.00			5,000.00					
330 Intergovernmental Revenue	401,000.00	2,059,100.00	220,000.00	51,000.00		0.00		0.00		0.00
340 Charges for Goods & Services	2,401,370.00	9,000.00			1,650.00	65,000.00			15,000.00	
350 Fines & Forfeits	37,000.00				500					
360 Miscellaneous Revenue	34,575.00	2,500.00	3,000.00	70.00		250.00	1,000.00	500.00		21.00
370 Other Financing Sources	4,000.00	3,000.00								0.00
Transfers	0.00	1,958,505.00		249,074.00						
	2,923,445.00	4,035,105.00	223,000.00	300,144.00	7,150.00	65,250.00	1,000.00	500.00	15,000.00	21.00
<b>SUBTOTAL</b>	<b>12,476,075.00</b>	<b>4,904,676.00</b>	<b>222,010.00</b>	<b>300,144.00</b>	<b>10,000.00</b>	<b>89,432.00</b>	<b>21,000.00</b>	<b>615,000.00</b>	<b>7,000.00</b>	<b>101,532.00</b>
Less 5% (SDCL 7-21-18)	594,098.80	233,556.00					1,000.00			
<b>NET MEANS OF FINANCE</b>	<b>11,881,976</b>	<b>4,671,120</b>	<b>222,010</b>	<b>300,144</b>	<b>10,000</b>	<b>89,432</b>	<b>20,000</b>	<b>615,000</b>	<b>7,000</b>	<b>101,532</b>
<b>TOTAL APPROPRIATIONS</b>	<b>11,881,976</b>	<b>4,671,120</b>	<b>222,010</b>	<b>300,144</b>	<b>10,000</b>	<b>89,432</b>	<b>20,000</b>	<b>615,000</b>	<b>7,000</b>	<b>101,532</b>