

**ANNUAL BUDGET FOR LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR OF JANUARY 31, 2008 THRU DECEMBER 31, 2008**

	GENERAL FUND	RD & BR FUND	911	EMA	DOM ABUSE	BLDG FUND	TOTAL
111 BRD CO COMMISSIONERS	92,567						
112 CONTINGENCY	193,579						
120 ELECTIONS	43,460						
130 JUDICIAL SYSTEM	126,402						
141 AUDITOR	149,794						
142 TREASURER	124,667						
143 DATA PROCESSING	106,899						
151 STATES ATTORNEY	162,879						
161 GENERAL GOVT BLDG	238,386					44,020	
162 DIR OF EQUALIZATION	145,019						
163 REGISTER OF DEEDS	86,868						
165 VETERAN'S SERV OFFICER	7,079						
166 PREDATORY ANIMAL	3,314						
211 SHERIFF	315,160						
212 COUNTY JAIL	234,194						
213 CORONER	9,327						
222 EMER & DISASTER SERV				44,160			
224 SEARCH & RESCUE	22,008						
225 COMMUNICATIONS CENTER 911			251,949				
311 HWY & BRIDGE MAINT		1,574,267					
411 SUPPORT OF POOR	67,895						
411 SENIOR COMPANION	1,155						
412 PUBLIC WELFARE	0						
421 COUNTY NURSE	49,638						
424 AMBULANCE	15,000						
425 BOARD OF HEALTH	10						
426 WIC	5,177						
433 CARE OF AGED	12,708						
434 DOMESTIC ABUSE					4,330		
435 CAREER LEARNING	0						
442 DEVELOPMENTALLY DISABLED	6,500						
442 ECCO	0						
443 DRUG ABUSE	8,370						
444 MENTAL HEALTH CENTERS	8,370						
445 MENTAL HEALTH BOARD	10,200						
511 PUBLIC LIBRARY	2,200						
611 COUNTY EXTENSION	58,144						
612 SOIL CONSR DISTRICT	35,610						
612 MIP	375						
612 INTERLAKES WATER QUALITY	2,500	new					
615 WEED CONTROL	30,272						
711 PLANNING & ZONING	55,325						
720 LK AREA IMPROVEMENT	5,000						
720.1 SMITH-ZIMMERMAN MUSEUM	2,400						
911 OPERATING TRANSFERS OUT							
RD & BRIDGE	664,580						
911 COMMUNICATIONS	88,836						
EMA	21,090						
TOTAL EXPENDITURE	3,212,957	1,574,267	251,949	44,160	4,330	44,020	5,131,683
APPROPRIATIONS							
CASH BALANCE APPLIED	0					0	
311 CURRENT PROPERTY TAX LEVY	2,832,367					42,406	2,874,773
LESS CURRENT UNCOLLECTED							
LESS 25% TO CITIES	-12,475	-245					
312/319 OTHER TAXES	53,500	241,072	102,048			475	
NET TOTAL TAXES	2,873,392	240,827	102,048			42,881	3,259,148
320 LICENSES & PERMITS	43,825		600		2,880		
330 INTERGOVERNMENTAL REV	104,630	638,000		23,070		100	
340 CHARGES GOODS & SERVICES	207,210	30,000	1,219		1,450		
350 FINES & FORFEITS	17,740						
360 MISCELLANEOUS REVENUE	117,675	860				3,355	
360.01 CITY DISPATCH SERVICES			59,246				
370 OTHER FINANCING SOURCES		664,580	88,836	21,090			
SUBTOTAL	3,364,472	1,574,267	251,949	44,160	4,330	46,336	5,285,514
LESS 5% (SDCL 7-21-18)	-168,224					-2,316	-170,540
NET MEANS OF FINANCE	3,196,248	1,574,267	251,949	44,160	4,330	44,020	5,114,974
TOTAL APPROPRIATIONS	3,196,248	1,574,267	251,949	44,160	4,330	44,020	5,114,974