

**ANNUAL BUDGET LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR OF JANUARY 31, 2009 THRU DECEMBER 31, 2009**

	GENERAL FUND	RD & BR FUND	911	EMA	DOM ABUSE	BLDG FUND	TOTAL
111 BRD CO COMMISSIONERS	85,576						
112 CONTINGENCY	213,355						
120 ELECTIONS	5,465						
130 JUDICIAL SYSTEM	106,260						
141 AUDITOR	154,541						
142 TREASURER	124,798						
143 DATA PROCESSING	51,949						
151 STATES ATTORNEY	174,024						
161 GENERAL GOVT BLDG	249,590					28,210	
162 DIR OF EQUALIZATION	144,044						
163 REGISTER OF DEEDS	90,519						
165 VETERAN'S SERV OFFICER	7,456						
166 PREDATORY ANIMAL	3,314						
211 SHERIFF	313,660						
212 COUNTY JAIL	244,536						
213 CORONER	9,575						
222 EMER & DISASTER SERV				60,834			
224 SEARCH & RESCUE	22,108						
225 COMMUNICATIONS CENTER 911			311,903				
311 HWY & BRIDGE MAINT		1,822,145					
411 SUPPORT OF POOR	67,895						
411 SENIOR COMPANION	1,155						
412 PUBLIC WELFARE	0						
421 COUNTY NURSE	55,812						
424 AMBULANCE	15,000						
425 BOARD OF HEALTH	10						
426 WIC	7,511						
433 CARE OF AGED	12,708						
434 DOMESTIC ABUSE					3,250		
435 CAREER LEARNING	0						
442 DEVELOPMENTALLY DISABLED	6,500						
442 ECCO	0						
443 DRUG ABUSE	8,370						
444 MENTAL HEALTH CENTERS	8,370						
445 MENTAL HEALTH BOARD	10,025						
511 PUBLIC LIBRARY	2,200						
611 COUNTY EXTENSION	65,778						
612 SOIL CONSR DISTRICT	35,610						
612 MIP	375						
612 INTERLAKES WATER QUALITY	2,500						
615 WEED CONTROL	30,825						
711 PLANNING & ZONING	57,811						
720 LK AREA IMPROVEMENT	0						
720.1 SMITH-ZIMMERMAN MUSEUM	2,400						
911 OPERATING TRANSFERS OUT							
RD & BRIDGE	874,248						
911 COMMUNICATIONS	89,065						
EMA	37,670						
TOTAL EXPENDITURE	3,392,608	1,822,145	311,903	60,834	3,250	28,210	5,618,950
APPROPRIATIONS							
CASH BALANCE APPLIED	0					0	
311 CURRENT PROPERTY TAX LEVY	3,006,671					25,695	3,032,366
LESS CURRENT UNCOLLECTED							
LESS 25% TO CITIES	-12,475	-245					
312/319 OTHER TAXES	57,000	251,092	120,000			550	
NET TOTAL TAXES	3,051,196	250,847	120,000			26,245	3,448,288
320 LICENSES & PERMITS	44,600		500		2,575		
330 INTERGOVERNMENTAL REV	100,800	665,950		23,114		100	
340 CHARGES GOODS & SERVICES	228,360	30,000	600		675		
350 FINES & FORFEITS	16,700						
360 MISCELLANEOUS REVENUE	129,510	1,100		50		3,350	
360.01 CITY DISPATCH SERVICES			101,738				
370 OTHER FINANCING SOURCES		874,248	89,065	37,670			
SUBTOTAL	3,571,166	1,822,145	311,903	60,834	3,250	29,695	5,798,993
LESS 5% (SDCL 7-21-18)	178,558					1,465	180,023
NET MEANS OF FINANCE	3,392,608	1,822,145	311,903	60,834	3,250	28,210	5,618,950
TOTAL APPROPRIATIONS	3,392,608	1,822,145	311,903	60,834	3,250	28,210	5,618,950