

**ANNUAL BUDGET LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR OF JANUARY 31, 2010 THRU DECEMBER 31, 2010**

	GENERAL FUND	RD & BR FUND	911	EMA	DOM ABUSE	BLDG FUND	24/7 SOBRIETY	TOTAL
111 BRD CO COMMISSIONERS	102,594							
112 CONTINGENCY	213,355							
120 ELECTIONS	41,202							
130 JUDICIAL SYSTEM	111,250							
141 AUDITOR	170,309							
142 TREASURER	140,843							
143 DATA PROCESSING	21,780							
151 STATES ATTORNEY	192,852							
161 GENERAL GOVT BLDG	272,585					29,170		
162 DIR OF EQUALIZATION	165,092							
163 REGISTER OF DEEDS	101,355							
165 VETERANS SERVICE OFFICE	8,053							
166 PREDATORY ANIMAL	3,315							
211 SHERIFF	369,292							
212 COUNTY JAIL	247,586							
212 24/7 SOBRIETY PRGM							2,147	
213 CORONER	10,337							
222 EMER & DISASTER SERV				53,267				
224 SEARCH & RESCUE	8,550							
225 COMMUNICATIONS CENTER 911			309,911					
311 HWY & BRIDGE MAINT		1,824,751						
411 SUPPORT OF POOR	68,236							
411 SENIOR COMPANION	1,155							
421 COUNTY NURSE	61,221							
424 AMBULANCE	15,000							
425 BOARD OF HEALTH	10							
426 WIC	7,935							
433 CARE OF AGED	15,500							
434 DOMESTIC ABUSE					2,905			
442 DEVELOPMENTALLY DISABLED	6,500							
443 DRUG ABUSE	8,370							
444 MENTAL HEALTH CENTERS	8,370							
445 MENTAL HEALTH BOARD	9,000							
511 PUBLIC LIBRARY	5,000							
611 COUNTY EXTENSION	72,161							
612 SOIL CONSR DISTRICT	52,380							
612 MIP	500							
612 INTERLAKES WATER QUALITY	0							
615 WEED CONTROL	27,575							
711 PLANNING & ZONING	63,463							
720 LK AREA IMPROVEMENT	25,000							
720.1 SMITH-ZIMMERMAN MUSEUM	2,400							
911 OPERATING TRANSFERS OUT								
RD & BRIDGE	837,846							
911 COMMUNICATIONS	109,951							
EMA	26,333							
TOTAL EXPENDITURE	3,604,256	1,824,751	309,911	53,267	2,905	29,170	2,147	5,826,407
APPROPRIATIONS								
CASH BALANCE APPLIED	79,551					0		79,551
311 CURRENT PROPERTY TAX LEVY	3,155,783					28,395		3,184,178
LESS CURRENT UNCOLLECTED								
LESS 25% TO CITIES	-12,475	-245						
312/319 OTHER TAXES	45,500	261,300	126,900			710		
NET TOTAL TAXES		261,055	126,900			29,105		
320 LICENSES & PERMITS	48,800		350		2,105			
330 INTERGOVERNMENTAL REV	113,700	699,950		26,634		100		
340 CHARGES GOODS & SERVICES	230,025	23,000	10	50	800		2,147	
350 FINES & FORFEITS	23,460							
360 MISCELLANEOUS REVENUE	109,610	2,900	700	250		1,500		
360.01 CITY DISPATCH SERVICES			72,000					
370 OTHER FINANCING SOURCES		837,846	109,951	26,333				
SUBTOTAL	3,793,954	1,824,751	309,911	53,267	2,905	30,705	2,147	6,017,640
LESS 5% (SDCL 7-21-18)	189,698					1,535		191,233
NET MEANS OF FINANCE	3,604,256	1,824,751	309,911	53,267	2,905	29,170	2,147	5,826,407
TOTAL APPROPRIATIONS	3,604,256	1,824,751	309,911	53,267	2,905	29,170	2,147	5,826,407
	General	Rd & Br	911	EMA	D Abuse	Bldg	24/7	TOTAL