

PROVISIONAL BUDGET LAKE COUNTY, SOUTH DAKOTA									
FOR THE YEAR OF JANUARY 1, 2011 THROUGH DECEMBER 31, 2011									
	GENERAL	RD & BR	911	EMA	DOM	BLDG	24/7	TOTAL	
	FUND	FUND			ABUSE	FUND	SOBRIETY		
111 BRD CO COMMISSIONERS	104,205								
112 CONTINGENCY	213,355								
120 ELECTIONS	4,858								
130 JUDICIAL SYSTEM	114,995								
141 AUDITOR	165,641								
142 TREASURER	145,448								
143 IT INFO TECH	20,700								
151 STATES ATTORNEY	189,172								
161 GENERAL GOVT BLDG	278,328					14,872			
162 DIR OF EQUALIZATION	208,680								
163 REGISTER OF DEEDS	99,901								
165 VETERANS SERVICE OFFICE	7,963								
166 PREDATORY ANIMAL	3,315								
211 SHERIFF	339,751								
212 COUNTY JAIL	257,835								
212 24/7 SOBRIETY PRGM							17,000		
213 CORONER	11,336								
222 EMER & DISASTER SERV				74,527					
224 SEARCH & RESCUE	9,100								
225 COMMUNICATIONS CENTER 911			307,371						
311 HWY & BRIDGE MAINT		1,824,584							
411 SUPPORT OF POOR	68,236								
411 SENIOR COMPANION	1,500								
411 FOOD PANTRY	800								
421 COUNTY NURSE	57,223								
424 AMBULANCE	17,500								
425 BOARD OF HEALTH	10								
426 WIC	8,264								
433 CARE OF AGED									
COMMUNITY SERV WORKER	8,000								
EAST DAKOTA TRANSIT	9,000								
434 DOMESTIC ABUSE					2,675				
442 DEVELOPMENTALLY DISABLED	10,580								
442 ECCO	1,500								
443 DRUG ABUSE	8,370								
444 MENTAL HEALTH CENTERS	8,370								
445 MENTAL HEALTH BOARD	15,500								
511 PUBLIC LIBRARY	6,000								
611 COUNTY EXTENSION	72,355								
612 SOIL CONSR DISTRICT	67,380								
612 MIP	500								
612 INTERLAKES WATER QUALITY	0								
615 WEED CONTROL	27,575								
711 PLANNING & ZONING	63,291								
719 ENVIRONMENTAL CODE ENFORCE "NEW"	41,431								
720 LK AREA IMPROVEMENT	25,000								
720.1 SMITH-ZIMMERMAN MUSEUM	3,000								
911 OPERATING TRANSFERS OUT									
RD & BRIDGE	771,678								
911 COMMUNICATIONS	90,871								
EMA	31,710								
TOTAL EXPENDITURE	3,590,227	1,824,584	307,371	74,527	2,675	14,872	17,000	5,831,256	
APPROPRIATIONS									
CASH BALANCE APPLIED	32,143					0			
311 CURRENT PROPERTY TAX LEVY	3,213,143					13,105		3,226,248	
LESS CURRENT UNCOLLECTED									
LESS 25% TO CITIES	-12,475	-245							
312/319 OTHER TAXES	51,800	277,841	107,000			550			
NET TOTAL TAXES	3,252,468	277,596	107,000			13,655			
320 LICENSES & PERMITS	37,050		280		1,850				
330 INTERGOVERNMENTAL REV	114,500	728,000		42,477		50			
340 CHARGES GOODS & SERVICES	220,725	20,400		50	825		17,000		
350 FINES & FORFEITS	24,150								
360 MISCELLANEOUS REVENUE	98,150	26,910	1,300	290		1,950			
360.01 CITY DISPATCH SERVICES			107,920						
370 OTHER FINANCING SOURCES		771,678	90,871	31,710					
SUBTOTAL	3,779,186	1,824,584	307,371	74,527	2,675	15,655	17,000	6,020,998	
LESS 5% (SDCL 7-21-18)									
NET MEANS OF FINANCE	3,590,227	1,824,584	307,371	74,527	2,675	14,872	17,000	5,831,256	
TOTAL APPROPRIATIONS	3,590,227	1,824,584	307,371	74,527	2,675	14,872	17,000	5,831,256	
	General	Rd & Br	911	EMA	D Abuse	Bldg	24/7	TOTAL	