

ANNUAL BUDGET
LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2012 THRU DECEMBER 31, 2012

	GENERAL FUND	RD & BR FUND	911	EMA	DOM ABUSE	BLDG FUND	24/7 SOBRIETY	
111 BRD CO COMMISSIONERS	110,502							
112 CONTINGENCY	175,000							
120 ELECTIONS	50,550							
130 JUDICIAL SYSTEM	111,750							
141 AUDITOR	163,181							
142 TREASURER	153,510							
143 INFORMATION TECHNOLOGY	14,800							
151 STATES ATTORNEY	200,108							
161 GENERAL GOVT BLDG	285,791					157,292		
162 DIR OF EQUALIZATION	221,941							
163 REGISTER OF DEEDS	101,548							
165 VETERANS SERVICE OFFICE	11,811							
166 PREDATORY ANIMAL	2,831							
211 SHERIFF	371,635							
212 COUNTY JAIL	264,331						11,000	
212 24/7 SOBRIETY PRGM								
213 CORONER	10,138							
222 EMER & DISASTER SERV				75,900				
224 SEARCH & RESCUE	9,300							
225 911 COMMUNICATIONS CENTER			332,201					
311 HWY, ROAD & BRIDGES		2,013,243						
411 SUPPORT OF POOR	42,935							
421 COUNTY NURSE	58,243							
424 AMBULANCE	20,000							
425 BOARD OF HEALTH	10							
426 WIC	8,264							
433 CARE OF AGED	19,879							
434 DOMESTIC ABUSE					2,700			
442 DEVELOPMENTALLY DISABLED	15,500							
443 DRUG ABUSE	8,370							
444 MENTAL HEALTH CENTER	8,370							
445 MENTAL HEALTH BOARD	15,000							
511 PUBLIC LIBRARY	7,500							
512 HISTORICAL MUSEUM	3,000							
529 RECREATION	20							
611 COUNTY EXTENSION	76,612							
612 SOIL CONSERVATION	56,210							
615 WEED CONTROL	38,839							
711 PLANNING & ZONING	79,994							
719 ENVIRONMENTAL SPECIALIST	38,847							
720 ECONOMIC DEVELOPMENT/TOURISM	27,500							
911 OPERATING TRANSFERS OUT								
HWY, RD & BRIDGES	739,873							
911 COMMUNICATIONS	124,141							
EMA	55,800							
TOTAL APPROPRIATIONS	3,703,634	2,013,243	332,201	75,900	2,700	157,292	11,000	6,295,970

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	GENERAL FUND	RD & BR FUND	911	EMA	DOM ABUSE	BLDG FUND	24/7 SOBRIETY	
CASH BALANCE APPLIED	206,832							206,832
311 CURRENT PROPERTY TAX LEVY	3,229,015					120,008		3,349,023
LESS CURRENT UNCOLLECTED								0
LESS 25% TO CITIES	-12,475							-12,475
312/319 OTHER TAXES	39,480	289,000	107,500			530		436,510
NET TOTAL TAXES	3,256,020	289,000	107,500			120,538		3,773,058
320 LICENSES & PERMITS	36,450		140		1,900			38,490
330 INTERGOVERNMENTAL REV	95,200	947,850		20,000		44,833		1,107,883
340 CHARGES GOODS & SERVICES	209,400	24,000			800		11,000	245,200
350 FINES & FORFEITS	14,350							14,350
360 MISCELLANEOUS REVENUE	80,310	12,020	100,420	100		200		193,050
370 OTHER FINANCING SOURCES		740,373	124,141	55,800				920,314
SUBTOTAL	3,898,562	2,013,243	332,201	75,900	2,700	165,571	11,000	6,499,177
LESS 5% (SDCL 7-21-18)	-194,928					-8,279		-203,207
NET MEANS OF FINANCE	3,703,634	2,013,243	332,201	75,900	2,700	157,292	11,000	6,295,970
TOTAL APPROPRIATIONS	3,703,634	2,013,243	332,201	75,900	2,700	157,292	11,000	6,295,970

Roberta Janke
Lake County Auditor
27-Sep-11