

ANNUAL BUDGET										
LAKE COUNTY, SOUTH DAKOTA										
FOR THE YEAR JANUARY 1, 2013 THRU DECEMBER 31, 2013										
			GENERAL	RD & BR	911	EMA	DOM	BLDG	24/7	M&P
			FUND	FUND			ABUSE	FUND	SOBRIETY	Fund
111 BRD CO COMMISSIONERS			103,091							
112 CONTINGENCY			175,000							
120 ELECTIONS			6,020							
130 JUDICIAL SYSTEM			121,250							
141 AUDITOR			171,359							
142 TREASURER			159,522							
143 INFORMATION TECHNOLOGY			14,800							
151 STATES ATTORNEY			208,860							
161 GENERAL GOVT BLDG			290,690							
161 BUILDING FUND								152,420		
162 DIR OF EQUALIZATION			192,412							
163 REGISTER OF DEEDS			104,732							
163 M&P RELIEF FUND										4,550
165 VETERANS SERVICE OFFICE			10,577							
166 PREDATORY ANIMAL (GFP)			2,831							
211 SHERIFF			401,812							
212 COUNTY JAIL			283,846							
212 24/7 SOBRIETY PRGM									11,000	
213 CORONER			10,732							
222 EMER & DISASTER SERV						57,360				
224 SEARCH & RESCUE			9,900							
225 911 COMMUNICATIONS CENTER					345,506					
311 HWY, ROAD & BRIDGES				2,121,345						
411 SUPPORT OF POOR			43,535							
421 COUNTY NURSE			59,463							
424 AMBULANCE			20,000							
425 BOARD OF HEALTH			10							
426 WIC			9,842							
433 CARE OF AGED			21,379							
434 DOMESTIC ABUSE							3,200			
442 DEVELOPMENTALLY DISABLED			16,000							
443 DRUG ABUSE			8,370							
444 MENTAL HEALTH CENTER			8,370							
445 MENTAL HEALTH BOARD			15,500							
511 PUBLIC LIBRARY			9,000							
512 HISTORICAL MUSEUM			3,000							
529 RECREATION			2,010							
611 COUNTY EXTENSION			78,674							
612 SOIL CONSERVATION DST			58,210							
615 WEED CONTROL			40,829							
629 WATER QUALITY			43,725							
711 PLANNING & ZONING			79,550							
720 ECONOMIC DEVELOPMENT/TOU			27,500							
911 OPERATING TRANSFERS OUT										
	HWY, RD & BRIDGES		783,045							
	911 COMMUNICATION		107,806							
	EMA		37,280							
<b>TOTAL APPROPRIATIONS</b>			<b>3,740,532</b>	<b>2,121,345</b>	<b>345,506</b>	<b>57,360</b>	<b>3,200</b>	<b>152,420</b>	<b>11,000</b>	<b>4,550</b>
										<b>6,435,913</b>

