

ANNUAL BUDGET												
LAKE COUNTY, SOUTH DAKOTA												
FOR THE YEAR JANUARY 1, 2014 THRU DECEMBER 31, 2014												
	GENERAL	RD & BR	911	EMA	DOM	BLDG	24/7	M&P	SAR	DEBT SERVICE		
	FUND	FUND			ABUSE	FUND	SOBRIETY	FUND	FUND	TID		
111 BRD CO COMMISSIONERS	119,330											
112 CONTINGENCY	175,000											
120 ELECTIONS	46,357											
130 JUDICIAL SYSTEM	123,750											
141 AUDITOR	175,098											
142 TREASURER	169,293											
143 INFORMATION TECHNOLOGY	24,500											
151 STATES ATTORNEY	219,592											
161 GENERAL GOVT BLDG	255,906											
161 BUILDING FUND						146,430						
162 DIR OF EQUALIZATION	211,826											
163 REGISTER OF DEEDS	114,355											
163 M&P RELIEF FUND								9,000				
165 VETERANS SERVICE OFFICE	11,391											
166 PREDATORY ANIMAL (GFP)	2,831											
211 SHERIFF	425,050											
212 COUNTY JAIL	324,487											
212 24/7 SOBRIETY PRGM							11,000					
213 CORONER	12,100											
222 EMER & DISASTER SERV				62,641								
224 SEARCH & RESCUE	12,500											
225 911 COMMUNICATIONS CENTER			407,231									
229 SEARCH & RESCUE FUND										0		
311 HWY, ROAD & BRIDGES		2,254,018										
411 SUPPORT OF POOR	64,525											
421 COMMUNITY HEALTH NURSE	62,004											
424 AMBULANCE	20,000											
425 BOARD OF HEALTH	10											
426 WIC	9,999											
433 CARE OF AGED	21,664											
434 DOMESTIC ABUSE					3,200							
442 DEVELOPMENTALLY DISABLED	12,500											
443 DRUG ABUSE	8,370											
444 MENTAL HEALTH CENTER	8,370											
445 MENTAL HEALTH BOARD	12,000											
511 PUBLIC LIBRARY	12,000											
512 HISTORICAL MUSEUM	3,000											
529 RECREATION	3,000											
611 COUNTY EXTENSION	81,213											
612 CONSERVATION DISTRICT	66,255											
615 WEED CONTROL	41,165											
629 WATER QUALITY	51,554											
711 PLANNING & ZONING	81,135											
720 ECONOMIC DEVELOPMENT/TOURISM	28,000											
800 DEBT SERVICE/TID											242,000	
911 OPERATING TRANSFERS OUT	990,415											
TOTAL APPROPRIATIONS	4,000,545	2,254,018	407,231	62,641	3,200	146,430	11,000	9,000	0	242,000	7,136,065	

[illegible]