

ANNUAL BUDGET													
LAKE COUNTY, SOUTH DAKOTA													
FOR THE YEAR JANUARY 1, 2015 THRU DECEMBER 31, 2015													
	GENERAL	RD & BR	911	EMA	DOM	BLDG	24/7	M&P	SAR	ECON DEV	DEBT SERVICE	GRAND	
	FUND	FUND			ABUSE	FUND	SOBRIETY	FUND	FUND	TID#2	TID#1	TOTALS	
111 BRD CO COMMISSIONERS	111,172												
112 CONTINGENCY	175,000												
120 ELECTIONS	6,100												
130 JUDICIAL SYSTEM	123,750												
141 AUDITOR	177,504												
142 TREASURER	177,121												
143 INFORMATION TECHNOLOGY	14,500												
151 STATES ATTORNEY	226,122												
161 GENERAL GOVT BLDG	251,489												
161 BUILDING FUND						170,710							
162 DIR OF EQUALIZATION	234,856												
163 REGISTER OF DEEDS	108,188												
163 M&P RELIEF FUND								12,000					
165 VETERANS SERVICE OFFICE	10,461												
166 PREDATORY ANIMAL (GFP)	2,632												
211 SHERIFF	491,941												
212 COUNTY JAIL	313,785												
212 24/7 SOBRIETY PRGM							11,000						
213 CORONER	12,710												
222 EMER & DISASTER SERV				102,785									
224 SEARCH & RESCUE	13,125												
225 911 COMMUNICATIONS CENTER			413,509										
229 SEARCH & RESCUE FUND									2,000				
311 HWY, ROAD & BRIDGES		2,680,276											
411 SUPPORT OF POOR	60,222												
421 COMMUNITY HEALTH NURSE	59,467												
424 AMBULANCE	22,000												
425 BOARD OF HEALTH	10												
426 WIC	11,432												
433 CARE OF AGED	22,000												
43 DOMESTIC ABUSE					3,550								
442 DEVELOPMENTALLY DISABLED	12,500												
443 DRUG ABUSE	8,370												
444 MENTAL HEALTH CENTER	8,370												
445 MENTAL HEALTH BOARD	14,000												
511 PUBLIC LIBRARY	15,000												
512 HISTORICAL MUSEUM	3,000												
529 RECREATION	101,125												
611 COUNTY EXTENSION	82,943												
612 CONSERVATION DISTRICT	67,095												
615 WEED CONTROL	41,165												
629 WATER QUALITY	53,201												
711 PLANNING & ZONING	83,420												
720 ECONOMIC DEVELOPMENT/TOURISM	28,000												
725 Economic Dev/TID#2										300			
800 DEBT SERVICE/TID#1											242,015		
911 OPERATING TRANSFERS OUT	1,286,030												
TOTAL APPROPRIATIONS	4,429,806	2,680,276	413,509	102,785	3,550	170,710	11,000	12,000	2,000	300	242,015	8,067,951	
CASH BALANCE APPLIED	505,596	125,000					(2,000)	(3,143)	1,475			626,928	
311 CURRENT PROPERTY TAX LEVY	3,549,583					154,930				300	157,000	3,861,813	
LESS 25% TO CITIES	(12,475)											-12,475	
312/319 OTHER TAXES	35,400	322,000				485						357,885	
NET TOTAL TAXES	3,572,508	322,000				155,415				300	157,000	4,207,223	
320 LICENSES & PERMITS	38,850		200		2,300							41,350	
330 INTERGOVERNMENTAL REV	205,600	1,124,200	129,000	24,000		24,205						1,507,005	
340 CHARGES GOODS & SERVICES	258,325	20,000			1,250		13,000	15,143				307,718	
350 FINES & FORFEITS	9,015											9,015	
360 MISCELLANEOUS REVENUE	73,060	3,000	140,400	22,040		75			525		85,015	324,115	
370 OTHER FINANCING SOURCES		1,086,076	143,909	56,745								1,286,730	
SUBTOTAL	4,662,954	2,680,276	413,509	102,785	3,550	179,695	11,000	12,000	2,000	300	242,015	8,310,084	
LESS 5% (SDCL 7-21-18)	(233,148)					(8,985)						-242,133	
NET MEANS OF FINANCE	4,429,806	2,680,276	413,509	102,785	3,550	170,710	11,000	12,000	2,000	300	242,015	8,067,951	
TC APPROPRIATIONS	4,429,806	2,680,276	413,509	102,785	3,550	170,710	11,000	12,000	2,000	300	242,015	8,067,951	