

ANNUAL BUDGET  
LAKE COUNTY SOUTH DAKOTA  
FOR THE YEAR JANUARY 1, 2016 THRU DECEMBER 31, 2016

	GENERAL FUND	RD & BR FUND	911	EMA	DOM ABUSE	BLDG FUND	24/7 SOBRIETY	M&P FUND	SAR FUND	ECON DEV TID#2	ECON DEV TID#3	DEBT SERVICE TID#1	
111 BRD CO COMMISSIONERS	128,607												
112 CONTINGENCY	175,000												
120 ELECTIONS	42,600												
130 JUDICIAL SYSTEM	123,759												
141 AUDITOR	186,064												
142 TREASURER	184,147												
143 INFORMATION TECHNOLOGY	14,639												
151 STATES ATTORNEY	246,594												
161 GENERAL GOVT BLDG	224,925												
161 BUILDING FUND						267,810							
162 DIR OF EQUALIZATION	269,396												
163 REGISTER OF DEEDS	112,346												
163 M&P RELIEF FUND								12,000					
165 VETERANS SERVICE OFFICE	11,434												
166 PREDATORY ANIMAL (GFP)	2,632												
211 SHERIFF	535,473												
212 COUNTY JAIL	384,059												
212 24/7 SOBRIETY PRGM							19,000						
213 CORONER	12,921												
222 EMER & DISASTER SERV				71,162									
224 SEARCH & RESCUE	22,166												
225 911 COMMUNICATIONS CENTER			393,325										
229 SEARCH & RESCUE FUND									2,000				
311 HWY, ROAD & BRIDGES		3,030,722											
411 SUPPORT OF POOR	71,873												
421 COMMUNITY HEALTH NURSE	54,207												
424 AMBULANCE	23,175												
425 BOARD OF HEALTH	10												
426 WIC	15,087												
433 CARE OF AGED	23,379												
434 DOMESTIC ABUSE					3,550								
442 DEVELOPMENTALLY DISABLED	10,500												
443 MENTAL HEALTH CENTER	8,370												
444 MENTAL HEALTH BOARD	14,500												
511 PUBLIC LIBRARY	17,000												
512 HISTORICAL MUSEUM	3,000												
529 RECREATION	2,178												
611 COUNTY EXTENSION	86,273												
612 CONSERVATION DISTRICT	68,255												
615 WEED CONTROL	42,182												
711 PLANNING & ZONING	103,303												
720 ECONOMIC DEVELOPMENT/TOURISM	30,000												
725 Economic Dev/TID#2										39,410			
725 Economic Dev/Tid#3											340		
800 DEBT SERVICE/TID#1													241,415
911 OPERATING TRANSFERS OUT	862,327												
TOTAL APPROPRIATIONS	4,120,751	3,030,722	393,325	71,162	3,550	267,810	19,000	12,000	2,000	39,410	340	241,415	8,201,485
CASH BALANCE APPLIED	108,908	223,022	30,000				-1,000	-3,000	1,950				359,880
311 CURRENT PROPERTY TAX LEVY	3,573,305					253,080				39,410	340	162,000	4,028,135
LESS 25% TO CITIES	-12,475												-12,475
312/319 OTHER TAXES	37,400	500,500				730							538,630
NET TOTAL TAXES	3,598,230	500,500	0	0	0	253,810	0	0	0	39,410	340	162,000	4,554,290
320 LICENSES & PERMITS	44,900		210		2,300								47,410
330 INTERGOVERNMENTAL REV	136,700	1,564,200	257,000	24,500		28,020							2,010,420
340 CHARGES GOODS & SERVICES	392,825	30,000			1,250		20,000	15,000					459,075
350 FINES & FORFEITS	9,600												9,600
360 MISCELLANEOUS REVENUE	46,470	3,000	400	50		75			50			79,415	129,460
370 OTHER FINANCING SOURCES	0	710,000	105,715	46,612									862,327
SUBTOTAL	4,337,633	3,030,722	393,325	71,162	3,550	281,905	19,000	12,000	2,000	39,410	340	241,415	8,432,462
LESS 5% (SDCL 7-21-18)	-216,882					-14,095							-230,977
NET MEANS OF FINANCE	4,120,751	3,030,722	393,325	71,162	3,550	267,810	19,000	12,000	2,000	39,410	340	241,415	8,201,485
TOTAL APPROPRIATIONS	4,120,751	3,030,722	393,325	71,162	3,550	267,810	19,000	12,000	2,000	39,410	340	241,415	8,201,485