

ANNUAL BUDGET
LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2017 THRU DECEMBER 31, 2017

	GENERAL FUND	RD & BR FUND	911	EMA	DOMESTIC ABUSE	BLDG FUND	24/7 FUND	M&P FUND	SAR FUND	ECON DEV TID#2	ECON DEV TID#3	DEBT SERVICE TID#1	
111 BRD CO COMMISSIONERS	124,519												
112 CONTINGENCY	175,000												
120 ELECTIONS	7,670												
130 JUDICIAL SYSTEM	150,259												
141 AUDITOR	187,744												
142 TREASURER	179,208												
151 STATES ATTORNEY	281,630												
161 GENERAL GOVT BLDG	219,380												
161 BUILDING FUND						451,060							
162 DIR OF EQUALIZATION	282,987												
163 REGISTER OF DEEDS	115,762												
163 M&P RELIEF FUND								12,000					
165 VETERANS SERVICE OFFICE	13,416												
166 PREDATORY ANIMAL (GFP)	2,632												
170 GIS	2,725												
171 INFORMATION TECHNOLOGY	65,180												
211 SHERIFF	527,124												
212 COUNTY JAIL	568,258												
212 24/7 SOBRIETY PRGM							45,314						
213 CORONER	15,400												
222 EMER & DISASTER SERV				87,569									
224 SEARCH & RESCUE	21,496												
225 911 COMMUNICATIONS CENTER			412,613										
229 SEARCH & RESCUE FUND									2,000				
311 HWY, ROAD & BRIDGES		3,231,535											
411 SUPPORT OF POOR	71,093												
421 COMMUNITY HEALTH NURSE	57,678												
424 AMBULANCE	25,000												
425 BOARD OF HEALTH	10												
425 BOARD OF HEALTH	16,102												
425 BOARD OF AGED	24,845												
434 DOMESTIC ABUSE					3,550								
442 DEVELOPMENTALLY DISABLED	10,500												
443 DRUG ABUSE	8,370												
444 MENTAL HEALTH CENTER	8,370												
445 MENTAL HEALTH BOARD	30,000												
511 PUBLIC LIBRARY	20,000												
512 HISTORICAL MUSEUM	3,000												
529 RECREATION	6,535												
611 COUNTY EXTENSION	89,442												
612 CONSERVATION DISTRICT	71,695												
615 WEED CONTROL	42,182												
711 PLANNING & ZONING	105,896												
720 ECONOMIC DEVELOPMENT/TOURISM	30,000												
725 Economic Dev/TID#2									42,000				
725 Economic Dev/Tid#3										22,000			
800 DEBT SERVICE/TID#1												241,000	
911 OPERATING TRANSFERS OUT	914,652												
TOTAL APPROPRIATIONS	4,475,760	3,231,535	412,613	87,569	3,550	451,060	45,314	12,000	2,000	42,000	22,000	241,000	9,026,401
CASH BALANCE APPLIED	458,630	436,527	25,000			100,000		500					1,020,657
311 CURRENT PROPERTY TAX LEVY	3,532,911					345,050				42,000	22,000	166,000	4,107,961
LESS 25% TO CITIES	-12,475												-12,475
312/319 OTHER TAXES	37,400	500,500				1,100							539,000
NET TOTAL TAXES	3,557,836	500,500				346,150				42,000	22,000	166,000	4,634,486
320 LICENSES & PERMITS	46,875		210		2,300								49,385
330 INTERGOVERNMENTAL REV	179,200	1,551,908	240,000	29,880		28,350							2,029,338
340 CHARGES GOODS & SERVICES	418,525	30,000			1,250		45,314	11,500					506,589
350 FINES & FORFEITS	12,000												12,000
360 MISCELLANEOUS REVENUE	38,260	2,500	400	40		300			2,000			75,000	118,500
370 OTHER FINANCING SOURCES	0	710,100	147,003	57,649									914,752
SUBTOTAL	4,711,326	3,231,535	412,613	87,569	3,550	474,800	45,314	12,000	2,000	42,000	22,000	241,000	9,285,707
LESS (FDCL 7-21-18)	-235,566					-23,740							-259,306
NET RESOURCES OF FINANCE	4,475,760	3,231,535	412,613	87,569	3,550	451,060	45,314	12,000	2,000	42,000	22,000	241,000	9,026,401
TOTAL APPROPRIATIONS	4,475,760	3,231,535	412,613	87,569	3,550	451,060	45,314	12,000	2,000	42,000	22,000	241,000	9,026,401