

**ANNUAL BUDGET
LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2018 THRU DECEMBER 31, 2018**

	GENERAL FUND	RD & BR FUND	911	EMA	DOMESTIC ABUSE	BLDG FUND	24/7 FUND	M&P FUND	DIVE TEAM	ECON DEV TID#2	ECON DEV TID#3	ECON DEV TID#4	DEBT SERVICE TID#1	TOTALS
111 BRD CO COMMISSIONERS	144,517													
112 CONTINGENCY	175,000													
120 ELECTIONS	55,481													
130 JUDICIAL SYSTEM	192,450													
141 AUDITOR	199,101													
142 TREASURER	175,495													
151 STATES ATTORNEY	290,587													
161 GENERAL GOVT BLDG	229,320													
161 BUILDING FUND						209,210								
162 DIR OF EQUALIZATION	272,006													
163 REGISTER OF DEEDS	114,427													
163 M&P RELIEF FUND								11,500						
165 VETERANS SERVICE OFFICE	33,230													
166 PREDATORY ANIMAL (GFP)	2,632													
170 GIS	725													
171 INFORMATION TECHNOLOGY	18,670													
211 SHERIFF	570,587													
212 COUNTY JAIL	617,450													
212 24/7 SOBRIETY PRGM							61,786							
213 CORONER	19,757													
222 EMER & DISASTER SERV				102,268										
225 911 COMMUNICATIONS CENTER			425,849											
229 DIVE TEAM									2,000					
311 HWY, ROAD & BRIDGES		3,021,998												
411 SUPPORT OF POOR	63,455													
421 COMMUNITY HEALTH NURSE	45,585													
424 AMBULANCE	20,000													
425 BOARD OF HEALTH	10													
426 WIC	11,124													
433 CARE OF AGED	24,845													
434 DOMESTIC ABUSE					3,550									
EVELOPMENTALLY DISABLED	11,100													
443 DRUG ABUSE	8,370													
444 MENTAL HEALTH CENTER	8,370													
445 MENTAL HEALTH BOARD	30,000													
511 PUBLIC LIBRARY	19,000													
512 HISTORICAL MUSEUM	3,000													
529 RECREATION	1,500													
611 COUNTY EXTENSION	92,259													
612 CONSERVATION DISTRICT	38,500													
615 WEED CONTROL	34,820													
711 PLANNING & ZONING	83,883													
720 ECONOMIC DEVELOPMENT/TOURISM	23,000													
725 Economic Dev/Tid#2										40,000				
725 Economic Dev/Tid#3											22,000			
725 Economic Dev/Tid#4												100		
800 DEBT SERVICE/TID#1													241,000	
911 OPERATING TRANSFERS OUT	1,399,320													
TOTAL APPROPRIATIONS	5,029,576	3,021,998	425,849	102,268	3,550	209,210	61,786	11,500	2,000	40,000	22,000	100	241,000	9,170,837
CASH BALANCE APPLIED	794,526								1,930					796,456
311 CURRENT PROPERTY TAX LEVY	3,824,312					188,351								4,012,663
LESS 25% TO CITIES	-12,537													-12,537
311 TIF PROPERTY TAXES										40,000	22,000	100	158,000	220,100
312/319 OTHER TAXES	30,100	456,500				1,020								487,620
NET TOTAL TAXES	3,841,875	456,500	0	0	0	189,371				40,000	22,000	100	158,000	4,707,846
320 LICENSES & PERMITS	45,890	0	245	0	2,300	0								48,435
330 INTERGOVERNMENTAL REV	175,850	1,406,000	240,000	24,000	0	30,450								1,876,300
340 CHARGES GOODS & SERVICES	388,690	22,500	0	0	1,250	0	61,786	11,500						485,726
350 FINES & FORFEITS	11,800	0	0	0	0	0								11,800
360 MISCELLANEOUS REVENUE	35,660	1,000	400	50	0	400			70				83,000	120,580
370 OTHER FINANCING SOURCES	0	1,135,998	185,204	78,218	0	0								1,399,420
TOTAL OTHER REVENUES	657,890	2,565,498	425,849	102,268	3,550	30,850	61,786	11,500	70	0	0	0	83,000	3,942,261
SUBTOTAL	5,294,291	3,021,998	425,849	102,268	3,550	220,221	61,786	11,500	2,000	40,000	22,000	100	241,000	9,446,563
5% (SDCL 7-21-18)	-264,715	0				-11,011								-275,726
MEANS OF FINANCE	5,029,576	3,021,998	425,849	102,268	3,550	209,210	61,786	11,500	2,000	40,000	22,000	100	241,000	9,170,837
TOTAL APPROPRIATIONS	5,029,576	3,021,998	425,849	102,268	3,550	209,210	61,786	11,500	2,000	40,000	22,000	100	241,000	9,170,837