

**ANNUAL BUDGET  
LAKE COUNTY, SOUTH DAKOTA  
FOR THE YEAR JANUARY 1, 2019 THRU DECEMBER 31, 2019**

	GENERAL FUND	RD & BR FUND	911	EMA	DOMESTIC ABUSE	BLDG FUND	24/7 FUND	M&P FUND	DIVE TEAM	ECON DEV TID#2	ECON DEV TID#3	ECON DEV TID#4	Grand Totals
111 BRD CO COMMISSIONERS	134,085												134,085
112 CONTINGENCY	175,000												175,000
120 ELECTIONS	16,999												16,999
130 JUDICIAL SYSTEM	233,555												233,555
141 AUDITOR	201,793												201,793
142 TREASURER	178,798												178,798
151 STATES ATTORNEY	294,125												294,125
161 GENERAL GOVT BLDG	246,920												246,920
161 BUILDING FUND						350,964							350,964
162 DIR OF EQUALIZATION	274,852												274,852
163 REGISTER OF DEEDS	121,478												121,478
163 M&P RELIEF FUND								15,625					15,625
165 VETERANS SERVICE OFFICE	25,248												25,248
166 PREDATORY ANIMAL (GFP)	2,632												2,632
170 GIS	475												475
171 INFORMATION TECHNOLOGY	63,840												63,840
211 SHERIFF	626,314												626,314
212 COUNTY JAIL	577,595												577,595
212 24/7 SOBRIETY PRGM							55,729						55,729
213 CORONER	20,223												20,223
222 EMERGENCY MANAGEMENT				127,822									127,822
225 911 COMMUNICATIONS CENTER			469,775										469,775
229 DIVE TEAM FUND									10,391				10,391
311 HIGHWAYS & BRIDGES		2,732,072											2,732,072
411 SUPPORT OF POOR	61,128												61,128
421 COMMUNITY HEALTH NURSE	48,337												48,337
424 AMBULANCE	20,000												20,000
425 BOARD OF HEALTH	10												10
426 WIC	11,867												11,867
433 CARE OF AGED	24,845												24,845
434 DOMESTIC ABUSE					3,550								3,550
442 DEVELOPMENTALLY DISABLED	11,100												11,100
443 DRUG ABUSE	8,370												8,370
444 MENTAL HEALTH CENTER	8,370												8,370
445 MENTAL HEALTH BOARD	33,000												33,000
511 PUBLIC LIBRARY	19,000												19,000
512 HISTORICAL MUSEUM	3,000												3,000
529 RECREATION	650												650
611 COUNTY EXTENSION	87,269												87,269
612 CONSERVATION DISTRICT	38,500												38,500
615 WEED CONTROL	41,640												41,640
711 PLANNING & ZONING	82,947												82,947
720 ECONOMIC DEVELOPMENT/TOURISM	23,000												23,000
725 Economic Dev/TID#2										39,000			39,000
725 Economic Dev/Tid#3											21,000		21,000
725 Economic Dev/Tid#4												39,000	39,000
911 OPERATING TRANSFERS OUT	1,207,954												1,207,954
<b>TOTAL APPROPRIATIONS</b>	<b>4,924,919</b>	<b>2,732,072</b>	<b>469,775</b>	<b>127,822</b>	<b>3,550</b>	<b>350,964</b>	<b>55,729</b>	<b>15,625</b>	<b>10,391</b>	<b>39,000</b>	<b>21,000</b>	<b>39,000</b>	<b>8,789,847</b>
<b>CASH BALANCE APPLIED</b>	<b>548,538</b>		<b>50,100</b>			<b>135,790</b>		<b>4,625</b>	<b>9,331</b>				<b>748,384</b>
311 CURRENT PROPERTY TAX LEVY	3,939,234					200,346							4,139,580
LESS CURRENT UNCOLLECTED													0
LESS 25% TO CITIES	-12,537												-12,537
311 TIF PROPERTY TAXES	23,000					1,000				39,000	21,000	39,000	123,000
312/319 OTHER TAXES	32,000	421,400				1,200							454,600
<b>NET TOTAL TAXES</b>	<b>3,981,697</b>	<b>421,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>202,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,000</b>	<b>21,000</b>	<b>39,000</b>	<b>4,704,643</b>
320 LICENSES & PERMITS	45,240	0	350	0	2,300	0							47,890
330 INTERGOVERNMENTAL REV	141,100	1,357,415	244,000	24,000	0	30,500							1,797,015
340 CHARGES GOODS & SERVICES	426,090	22,500	0	0	1,250	0	55,729	11,000					516,569
350 FINES & FORFEITS	10,800	0	0	0	0	0							10,800
360 MISCELLANEOUS REVENUE	30,660	1,500	300	50	0	600			1,060				34,170
370 OTHER FINANCING SOURCES	0	929,257	175,025	103,772	0	0							1,208,054
<b>TOTAL OTHER REVENUES</b>	<b>653,890</b>	<b>2,310,672</b>	<b>419,675</b>	<b>127,822</b>	<b>3,550</b>	<b>31,100</b>	<b>55,729</b>	<b>11,000</b>	<b>1,060</b>				<b>3,614,498</b>
<b>SUBTOTAL</b>	<b>5,184,125</b>	<b>2,732,072</b>	<b>469,775</b>	<b>127,822</b>	<b>3,550</b>	<b>369,436</b>	<b>55,729</b>	<b>15,625</b>	<b>10,391</b>	<b>39,000</b>	<b>21,000</b>	<b>39,000</b>	<b>9,067,525</b>
LESS 5% (SDCL 7-21-18)	-259,206					-18,472							-277,678
<b>NET MEANS OF FINANCE</b>	<b>4,924,919</b>	<b>2,732,072</b>	<b>469,775</b>	<b>127,822</b>	<b>3,550</b>	<b>350,964</b>	<b>55,729</b>	<b>15,625</b>	<b>10,391</b>	<b>39,000</b>	<b>21,000</b>	<b>39,000</b>	<b>8,789,847</b>
<b>TOTAL APPROPRIATIONS</b>	<b>4,924,919</b>	<b>2,732,072</b>	<b>469,775</b>	<b>127,822</b>	<b>3,550</b>	<b>350,964</b>	<b>55,729</b>	<b>15,625</b>	<b>10,391</b>	<b>39,000</b>	<b>21,000</b>	<b>39,000</b>	<b>8,789,847</b>