

ANNUAL BUDGET
LAKE COUNTY, SOUTH DAKOTA
FOR THE YEAR JANUARY 1, 2020 TO DECEMBER 31, 2020

	GENERAL FUND	RD & BR FUND	911 FUND	EMA FUND	DOMESTIC ABUSE	BLDG FUND	24/7 FUND	M&P FUND	DIVE TEAM	ECON DEV TID#2	ECON DEV TID#3	ECON DEV TID#4	Grand Totals
111 BRD CO COMMISSIONERS	142,732												142,732
112 CONTINGENCY	175,000												175,000
120 ELECTIONS	40,567												40,567
130 JUDICIAL SYSTEM	222,770												222,770
141 AUDITOR	196,141												196,141
142 TREASURER	188,734												188,734
151 STATES ATTORNEY	319,888												319,888
161 GENERAL GOVT BLDG	245,730												245,730
161 BUILDING FUND						333,810							333,810
162 DIR OF EQUALIZATION	280,708												280,708
163 REGISTER OF DEEDS	123,428												123,428
163 M&P RELIEF FUND								16,425					16,425
165 VETERANS SERVICE OFFICE	20,589												20,589
166 PREDATORY ANIMAL (GFP)	2,632												2,632
170 GIS	1,325												1,325
171 INFORMATION TECHNOLOGY	11,950												11,950
211 SHERIFF	661,519												661,519
212 COUNTY JAIL	630,237												630,237
212 24/7 SOBRIETY PRGM							72,620						72,620
213 CORONER	18,447												18,447
222 EMERGENCY MANAGEMENT				107,219									107,219
225 911 COMMUNICATIONS CENTER			483,686										483,686
229 DIVE TEAM									12,730				12,730
311 HIGHWAYS & BRIDGES		2,836,298											2,836,298
411 SUPPOOT OF POOR	61,485												61,485
421 COMMUNITY HEALTH NURSE	44,364												44,364
424 AMBULANCE	30,000												30,000
425 BOARD OF HEALTH	10												10
426 WIC	8,161												8,161
433 CARE OF AGED	25,250												25,250
434 DOMESTIC ABUSE					3,000								3,000
442 DEVELOPMENTALLY DISABLED	13,600												13,600
443 DRUG ABUSE	8,370												8,370
444 MENTAL HEALTH CENTER	8,370												8,370
445 MENTAL HEALTH BOARD	35,900												35,900
511 PUBLIC LIBRARY	19,000												19,000
512 HISTORICAL MUSEUM	3,000												3,000
529 RECREATION	2,620												2,620
611 COUNTY EXTENSION	89,148												89,148
612 CONSERVATION DISTRICT	53,500												53,500
615 WEED CONTROL	41,640												41,640
711 PLANNING & ZONING	91,835												91,835
720 ECONOMIC DEVELOPMENT/TOURISM	28,000												28,000
725 ECONOMIC DEV/TID #2										39,000			39,000
725 ECONOMIC DEV/TID #3											21,000		21,000
725 ECONOMIC DEV/TID #4												39,000	39,000
911 OPERATING TRANSFERS OUT	1,309,773												1,309,773
TOTAL APPROPRIATIONS	5,156,423	2,836,298	483,686	107,219	3,000	333,810	72,620	16,425	12,730	39,000	21,000	39,000	9,121,211
CASH BALANCE APPLIED	536,461		50,000			150,000	17,620	4,525	4,000				762,606
311 CURRENT PROPERTY TAX LEVY	4,146,015					166,909							4,312,924
LESS CURRENT UNCOLLECTED													0
LESS 25% TO CITIES	-12,537												-12,537
311 TIF PROPERTY TAXES										39,000	21,000	39,000	99,000
312/319 OTHER TAXES	34,600	389,000				2,410							426,010
NET TOTAL TAXES	4,168,078	389,000	0	0	0	169,319	0	0	0	39,000	21,000	39,000	4,825,397
320 LICENSES & PERMITS	47,100	0	400	0	2,000	0							49,500
330 INTERGOVERNMENTAL REV	145,500	1,395,000	245,000	28,500	0	29,660							1,843,660
340 CHARGES GOODS & SERVICES	465,455	10,000	0	0	1,000	0	55,000	11,900					543,355
350 FINES & FORFEITS	10,800	0	0	0	0	0							10,800
360 MISCELLANEOUS REVENUE	54,420	6,000	800	200	0	2,400			1,060				64,880
370 OTHER FINANCING SOURCES	0	1,036,298	187,486	78,519	0	0			7,670				1,309,973
TOTAL OTHER REVENUES	723,275	2,447,298	433,686	107,219	3,000	32,060	55,000	11,900	8,730	0	0	0	3,822,168
SUBTOTAL	5,427,814	2,836,298	483,686	107,219	3,000	351,379	72,620	16,425	12,730	39,000	21,000	39,000	9,410,171
LESS 5% (SDCL 7-21-18)	-271,391					-17,569							-288,960
NET MEANS OF FINANCE	5,156,423	2,836,298	483,686	107,219	3,000	333,810	72,620	16,425	12,730	39,000	21,000	39,000	9,121,211
TOTAL APPROPRIATIONS	5,156,423	2,836,298	483,686	107,219	3,000	333,810	72,620	16,425	12,730	39,000	21,000	39,000	9,121,211