



Touching Children, Reaching Families

Head Start Pre-Birth to Five

Head Start is a federally funded program which promotes school readiness through a series of options available to pregnant women, children and their families. With early intervention, Head Start is able to help young children on a path to successful transition to kindergarten. In accordance with Federal law, each Inter-Lakes Community Action Partnership Head Start site has a transition agreement with the local school district.



The Head Start Pre-Birth to Five program provides the environment and teaching to help children acquire the skills, knowledge and attitudes necessary for success in school and for later learning in life. With a strong focus on all aspects of healthy development, including physical, cognitive, social and emotional development, the program includes the whole family in an effort to ensure that children are ready for kindergarten.

Head Start uses a system to monitor a child's progress toward school readiness. Objectives are utilized which measure expected knowledge, skills and abilities needed for school entry. Head Start's approach to School Readiness is three-fold:

- Children are ready for school.
- Families are ready to support their children's learning
- Schools are ready for children.

Head Start Family Advocates and Teachers are trained to help the whole family find success and become more self-sufficient. Staff may guide parents to find better or more affordable healthcare and dental health options, as well as provide nutritional guidance to assist parents in providing more nutritious meals and snacks for their families. Parent involvement also includes training in child abuse and neglect awareness, pedestrian safety and nutrition activities. In addition, the Head Start Pre-Birth to Five program gives parents opportunities to be involved in developing program policies and activities to enhance their own skills.

Eligibility is based on family income guidelines, child's age and/or special needs of the child. Children in foster care, families that receive Temporary Assistance for Needy Families (TANF), Supplemental Security Income (SSI) or are homeless automatically meet the eligibility criteria. Ten percent of funded enrollment may be children from families that exceed income guidelines.



Head Start Pre-Birth to Five

Program Achievements:

86.5% of Head Start children (ages 3-5) were up to date on medical exams.

98.7% of Head Start children (ages 3-5) received dental examinations.

69.9% of Early Head Start children (ages 0-3) were up to date on medical exams.

71.1% of Early Head Start children (ages 0-3) received oral examinations either as part of their well-baby exam or through a professional oral examination. The remaining percentage consists of children in utero or those who have not yet developed teeth.

Approximately 89% of eligible children in the 12 counties of our service area are being served in Head Start and Early Head start.

Head Start and Early Head Start are operating at 100% enrollment with a waiting list, including monthly enrollment.

Early Head Start

Early Head Start provides services to pregnant women and infants and toddlers, ages 0-3 years. ICAP Early Head Start services are both center-based (Sioux Falls and Madison) and home-based. The Family Advocates assist pregnant women in obtaining comprehensive prenatal care, support them in fulfilling their parental roles and work with each family to best guide them in raising healthy, strong children. Children and parents meet with a Family Advocate weekly and attend socialization activities twice a month year-round.



The center-based program provides full-day, full year services in Sioux Falls and Madison for ages 4 weeks to 3 years old.

During the 2017-2018 program year, **249** children and **201** families were served in Early Head Start.

Head Start

Head Start provides a comprehensive array of services to help the participating children to develop appropriately. Through regular medical and dental check-ups, nutritional, educational and social opportunities, as well as the combined effort of teachers, staff and parents, children are helped to reach their goals and successfully transition into kindergarten.

During the 2017-2018 program year, **237** children and **222** families were served in Head Start.



Working together with families to provide comprehensive, quality early childhood services for infants, toddlers, preschoolers and pregnant women.

Financial Report

Inter-Lakes Community Action Partnership Schedule of Findings and Questioned Costs Year Ended September 30, 2018

Section I - Summary of Auditor's Results

Financial Statements

Type of auditor's report issued	Unmodified
Internal control over financial reporting: Material weakness identified?	No
Significant deficiency identified?	No
Noncompliance material to financial statements noted?	No

Federal Awards

Internal control over major federal programs: Material weakness identified?	No
Significant deficiency identified?	No
Type of auditor's report issued on compliance for major program	Unmodified
Any audit findings disclosed that are required to be reported in accordance with the Uniform Guidance [2 CFR 200.516(a)]?	No

<u>Name of Federal Major Program</u>	<u>CFDA No.</u>
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U.S. Department of Health and Human Services Elderly Cluster:	
Special Programs for the Aging Part B - Supporting Services and Senior Centers	93.044
Special Programs for the Aging Part C - Nutrition Services	93.045
Nutrition Services Incentive Program	93.053
Community Services Block Grant	93.569

U.S. Department of Energy Weatherization Assistance for Low-Income Persons	81.042
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Dollar threshold used to distinguish between Type A and Type B programs:	\$750,000
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Auditee qualified as low-risk auditee?	Yes
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Financial Report

Inter-Lakes Community Action Partnership Schedule of Findings and Questioned Costs Year Ended September 30, 2018

Section II - Financial Statement Findings

None.

Section III - Federal Award Findings and Questioned Costs

None.

Section IV - Status of Prior Year Findings and Questioned Costs

None.

Head Start and Early Head Start Accountability - Monitoring Review

The office of Head Start monitors Head Start grantees to ensure they are fully compliant with federal regulations and to monitor the quality of early childhood services that are provided to area children and their families. From 11/28/16 to 11/30/16, the Administration for Children and Families (ACF) observations were conducted in preschool center-based classrooms of Inter-Lakes Community Action Partnership (ICAP) Head Start Pre-Birth to Five Program using the Pre-K Classroom Scoring System (CLASS). The CLASS tool looks at three domains and ten dimensions of teacher-child interactions and measures those observed interactions on a seven point scale. The results are listed below.

DOMAIN	Score	DOMAIN	Score	DOMAIN	Score
Emotional Support	6.1058	Classroom Organization	5.5256	Instructional Support	3.0769

Financial Report

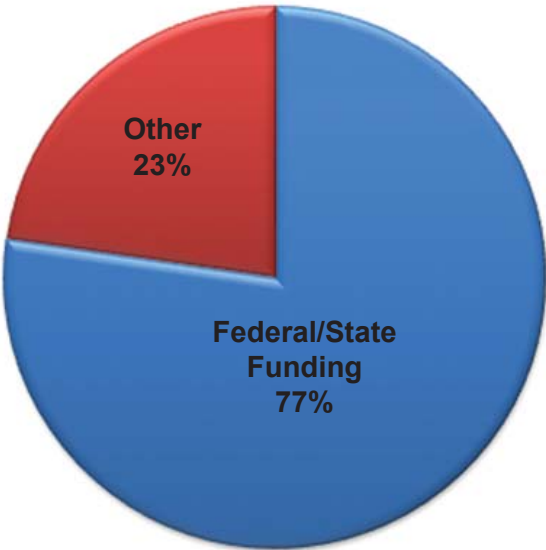
October 1, 2017 - September 30, 2018

Federal State	City County	Private	Total	Areas of Emphasis
\$ 1,265,710	\$ 146,949	\$ 287,622	✓ \$ 1,700,281	Community & Emergency Services Community Services Block Grant Case Management Emergency Services Information and Referral Volunteer Income Tax Assistance Local Projects and Services Thrift Stores Affordable Care Act Assistance
\$ 1,398,162	\$ -	\$ 156,357	\$ 1,554,519	Housing Program Services Weatherization Assistance Housing Rehabilitation Mutual Self-Help Housing Home Rehab/Repair Program Homeownership Education
\$ 742,585	\$ 23,849	\$ 150,059	\$ 916,493	Rapid Re-Housing Services Heartland House Bright Futures Emergency Solutions Grant
\$ 4,797,708 *	\$ 5,000	\$ 1,183,334	✓ \$ 5,986,042	Pre-Birth to Five Services Head Start Early Head Start Head Start Building
\$ 725,541	\$ 13,734	\$ 669,090	\$ 1,408,365	Senior Services 60's Plus Dining
\$ 86,343	\$ 276,503	\$ 203,979	\$ 566,825	Transportation Services Public Transit
<u>\$ 9,016,049</u>	<u>\$ 466,035</u>	<u>\$ 2,650,441</u>	<u>\$ 12,132,525</u>	Total Funds

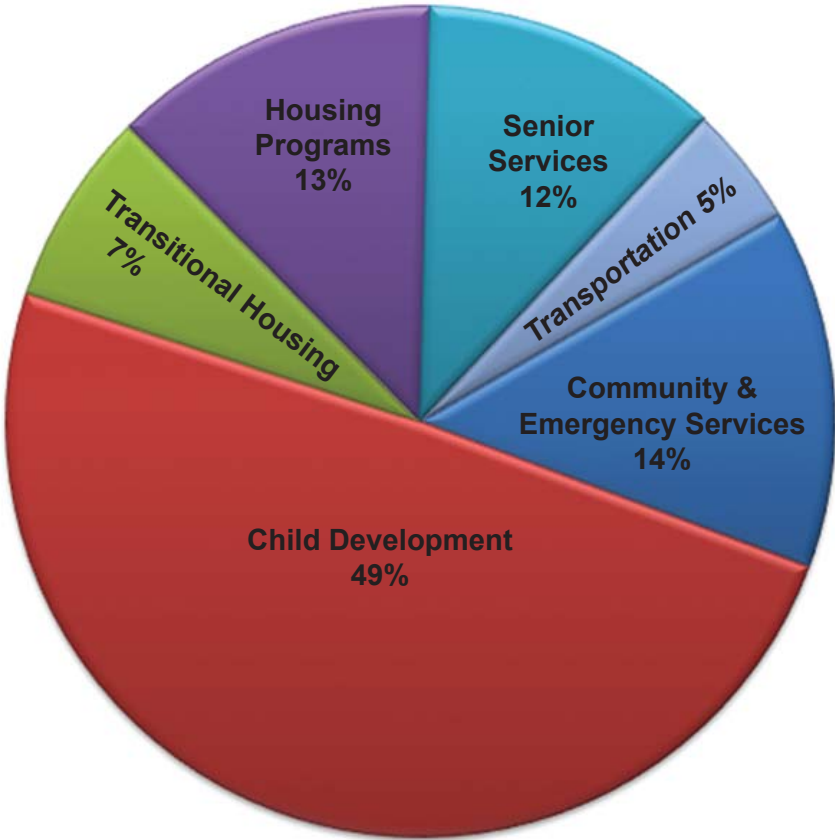
✓ Total includes in-kind in the amount of \$ 1,062,324
Head Start Pre-Birth to Five = \$1,061,138 and Volunteer Income Tax Assistance = \$1,186

More detailed information is available to the public at Inter-Lakes Community Action Partnership, Inc. located at 111 N Van Eps Avenue, Madison, SD 57042.

Sources of funds



Uses of funds



Financial Report

Inter-Lakes Community Action Partnership, Inc. Operating Budget 2018 and 2019

	BUDGET 2017-18		PROPOSED BUDGET 2018-19	
REVENUE				
Grants from Government	\$	9,326,416 77%	\$	9,334,282 77%
Program Service Fees	\$	713,909 6%	\$	724,822 6%
Non Government Grants	\$	220,400 2%	\$	221,794 2%
United Way	\$	245,857 2%	\$	245,357 2%
Sales	\$	249,700 2%	\$	273,297 2%
General Contributions	\$	81,623 1%	\$	80,550 1%
Investment Income	\$	67,081 1%	\$	62,126 1%
Miscellaneous Revenue	\$	1,800 0%	\$	1,800 0%
Private Foundation Grants	\$	8,250 0%	\$	8,250 0%
Special Events	\$	31,575 0%	\$	32,000 0%
Contribution Revenue(non-cash)	\$	89,632 1%	\$	74,059 1%
In-kind	\$	1,101,038 9%	\$	1,111,840 9%
TOTAL REVENUE	\$	12,141,280	\$	12,170,177
EXPENSES				
Salaries	\$	4,970,746	\$	5,020,454
Health & Retire Benefits	\$	1,217,833	\$	1,230,011
Payroll Taxes, etc.	\$	481,168	\$	485,980
Professional Fees	\$	232,611	\$	236,553
Supplies	\$	206,785	\$	208,777
Equipment/Renovation/Principal Pymt	\$	147,299	\$	78,759
Telephone/Internet	\$	64,579	\$	66,295
Postage & Shipping	\$	22,130	\$	22,352
Occupancy	\$	450,132	\$	456,136
Equipment Lease	\$	19,516	\$	19,711
Printing, Marketing, Publications	\$	49,500	\$	49,500
Travel	\$	191,462	\$	194,862
Training	\$	125,000	\$	125,600
Client Assistance	\$	2,577,529	\$	2,591,327
Membership Dues	\$	9,100	\$	9,100
Insurance	\$	153,370	\$	162,572
Interest expense	\$	51,178	\$	47,977
Inkind	\$	1,101,038	\$	1,111,840
Depreciation	\$	185,087	\$	187,938
Miscellaneous	\$	67,266	\$	70,495
TOTAL EXPENSES	\$	12,323,331	\$	12,376,237



ICAP is an equal opportunity provider and employer.